



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	63,808,170,000 40,891,678,777 (64.09%)	22,554,605,000 7,017,287,558 (31.11%)	944,905,000 76,100,000 (8.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	87,307,680,000 47,985,066,335 (54.96%)
		SISA	22,916,491,223	15,537,317,442	868,805,000	0	0	0	0	0	0	39,322,613,665
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	21,130,770,000 5,582,995,858 (26.42%)	3,646,851,000 447,741,817 (12.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,777,621,000 6,030,737,675 (24.34%)
		SISA	0	15,547,774,142	3,199,109,183	0	0	0	0	0	0	18,746,883,325
GRAND TOTAL		PAGU REALISASI	63,808,170,000 40,891,678,777 (64.09%)	43,685,375,000 12,600,283,416 (28.84%)	4,591,756,000 523,841,817 (11.41%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	112,085,301,000 54,015,804,010 (48.19%)
		SISA	22,916,491,223	31,085,091,584	4,067,914,183	0	0	0	0	0	0	58,069,496,990